

Pupil premium at MCE – expenditure plan 2022 - 2023

Income	Number of students with funding allocated	Income per student	Total Income	Actual Number in school (FSM)
MCE	170	£985.00	£167,450	132
Recovery Premium	139	£276.00	£38,364	
Total			£205,814	
Expenditure	Spent	Balance	% of funding	
MCE	£205,733.95	£80.05	100.0%	
Total	£205,733.95	£80.05		
Calculations:				
		170/1178 pupils are PP	multiply by:	0.144

Category	Spend			Total	
Teaching & Learning	Appointment of Numeracy and Literacy Co-Ordinators			3000	
Teaching & Learning	Extending School Day (Cover Supervisors - pro rata)			4786	£7,786
Targetted Support	Tutoring Programmes (120 students)			33300	
Targetted Support	Fresh Start Phonics Programme (Y7-11; approx 65% of cohort are PP)			28540	
Targetted Support	Personalised Learning Structured Intervention			7061	
Targetted Support	Appropriate external curriculum pathways, courses and opportunities			7310	Taregtted Support
Targetted Support	Reduced Class Sizes in English and Maths			30239	£ 106,450
Wider	To ensure secondary pupils are properly nourished and ready to learn (Free School Meals - £2.50x190 days = £475 per FSM pupil)			62700	
Wider	To support students in their mental health and well being (Mental Health Officer - pro rata)			16481	
Wider	Attendance Support Officer (pro-rata)			10317	Wider Spend
Wider	Resources and Equipment for students (inc uniform)			2000	£91,498

	Total Expenditure			£205,734
	Income			£205,814
	Balance	Any surplus to be added to hardship fund		£80

A full and detailed breakdown, including itemised calculations, is provided to the LGC